**INCOME:**

 Offertory Collection $ 289,989.59

 Other Regular Income 49,278.17

 Revenue Subject to GET 7,710.00

 Non-Scheduled Income 55,852.16

 TOTAL INCOME **$ 402,826.92**

 **EXPENSES**:

 Employment Costs $ 135,904.63

 Professional Services 10,503.79

 Insurance 5,806.00

 Leadership Development 20,011.03

 Supplies and Other Services 39,028.86

 Repairs and Maintenance 23,285.10

 Utilities 20,312.45

 Contributions and Assessments 39,974.90

 Taxes 892.34

 Depreciation 45,399.05

 **TOTAL EXPENSES: $ 341,118.15**

**NET ORDINARY INCOME** 61,711.77

Other Income/Expense

Income Building Fund **$ 135,902.04**

**TOTAL NET INCOME** $ **197,613.81**

**Building Fund Balance as of 6/30/2019**

 **$1,390,312.67**